

DATE: 7 JUNE 2021

TO: COMO Dean McFarren

DCOS Curtis Han DCAPT Bruce Martin DRAPT Nancy Marion DCAPT Alan Stanton

CC: DISTRICT 11NR BOARD AND STAFF

Lou Sarto, ADSO-HR, Flotilla 01-04

Mary Stephens, ADSO-HR, Flotilla 01-07

FROM: Jim Losi, DSO-HR

RE: Human Resources Report - JUNE 2021

HIGHLIGHTS

1. Membership Summary Monthly Reporting

i. Month end May 2021Report attached - Figure 1

- ii. June 2021 Report attached Figure 2
- iii. As of Friday, 14 May, the District has 1,138 members which is 6 better that year end 2020.
- iv. The District has attracted 60 new members, 48 members have either retired or left and 6 members have crossed the bar.
- 2. Recruiting Highlights Members Who Have Recruited New Members Figure 3
- 3. Converted 11 leads into Aux members nationally through my position as COO of AuxA.
- 4. Have fielded calls from 4 Flotillas in reeards to in person recruiting events.
- 5. As part of Operation Touch Point, I have had comms with 511 D11NR members. Anecdotal results to be presented at District Staff meeting.

Projects

- Communication and implementation of D11 HR Plan
- Communication and implementation of Virtual Recruiting Plan
- Continued reporting and analysis of 2021 Membership Summary

Future Activities

 Virtual Call with Div SO-HR and FSO-HR members – This will be an ongoing activity scheduled on a periodic basis

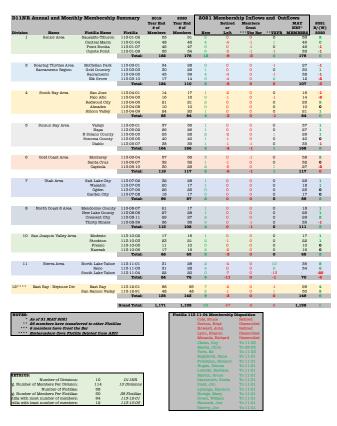
Challenges

- Identifying ADSO-HR for support and coverage
- Creating the time necessary to reach District members to inspire and motivate them to recruit new members and retain existing members

Goals and Objectives

- Play a leading role in helping to implement the recruitment and retention strategies being developed by HR and EXCOM
- Help facilitate the recruiting of 100 new members in 2021
- Elevate the HR District function in the eyes of District members to be considered world class.

Figure 1 – May 2021 D11 NR Month End Membership Report and Summary/Analysis



Prepared By : Jim Losi, D11NR, DSO-HI

Figure 2 – June 2021 Membership Summary and Analysis – Report as of 7 June 2021

	Annual and Month	-	-	2019 Year End # of	2020 Year End # of	2021	Members Retired or	Members Crost		MAY NET*	2021 B/(W)
rision	Name	Flotilla Name	Flotilla	Members	Members	New	Left	***The Bar	**TXFR	MEMBERS	2020
1	Senior Area	Sausalito Tiburon Central Marin	113-01-02 113-01-04	53 48	51 46	2	0 4	-1	0	53 46	2
		Point Bonita	113-01-04	48 46	47	ő	0	4	0	46	-1
		Coyote Point	113-01-07	35	34	6	-5	4	.1	33	- 3
		,	Total:	182	178	12	-9	-3	ō	178	0
		McClellan Park	113-03-01			0	0			27	
3	Roaring Thirties Area Sacramento Region	McClellan Park Gold Country	113-03-01	34	28	0	0	0	-1 0	27 30	-1
	Sacramento negion	Sacramento	113-03-05	43	39	4	-4	ő	-1	38	- â
		Elk Grove	113-03-10	17	14	ō	-4	ō	2	12	-2
			Total:	124	110	5	-8	0	0	107	-3
4	South Bay Area	San Jose Palo Alto	113-04-01	14 16	17 16	2	-3 -1	0	0	16 14	-1 -2
		Redwood City	113-04-06	81	21	2	ō	ő	0	23	2
		Almaden	113-04-08	10	10	ő	ŏ	ő	ő	10	ö
		Silicon Valley	113-04-09	24	20	1	ó	0	0	21	1
			Total:	85	84	5	-4	0	-1	84	0
5		Valleto	113-05-01	37	36	- 1	0	0	0	37	1
ь	Suisun Bay Area	Vanejo Napa	113-05-01	26	36 26	- 1	Ö	Ö	0	37 27	i
		N Solano County	113-05-03	23	28	â	-8	ŏ	ĭ	29	î
		Sonoma County	113-05-05	40	40	ï	-1	ō	o	40	o
		Diablo	113-05-07	38	36	1	-1	-1	0	35	-1
			Total:	164	166	6	-4	-1	1	168	2
6	Gold Coast Area	Monterey	113-06-04	57	56	3	0	-1	0	58	2
0	GOIG COMM APON	Santa Cruz	113-06-04	38	32	1	-1	0	o	32	ő
		Capitola	113-06-10	30	29	2	-6	ŏ	ĭ	27	-8
		coproca	Total:	119	117	6	-6	-1	1	117	0
7	Utah Area	Salt Lake City	113-07-02	32	28	1	0	0	0	29	1
		Wasatch Odden	113-07-03 113-07-06	20	17	1	0	0	0	18	-5
		Garden City	113-07-08	18	17	ň	0	ŏ	n R	20	
			Total:	96	87	2	ō	Ö	0	89	2
8	North Coast 8 Area	Mendocino County	113-08-07	21	17	1	0	0	0	18	1
		New Lake County	113-08-08 113-08-11	27 29	28 27	1 2	0	0	0	29 29	1 2
		Crescent City Thirty Niners	113-08-11	29	27	0	0	-1	0	29	å
		murcy remers	Total:	113	108	4	0	-1	0	111	3
10	San Joaquin Valley Area	Modesto	113-10-02	17	16	1	0	0	0	17	1
		Stockton	113-10-03	23	21	2	- 4	0	0	22	1
		Fresno Kaweah	113-10-05 113-10-06	11 17	10 16	0 2	0 -2	0	0	10 16	0
		Kawean	Total:	68	63	8	-8	0	0	65	2
			20141.	~		-		•	•	- 00	-
11	Sierra Area	North Lake Tahoe	113-11-01	31	28	2	-4	0	10	36	8
		Reno	113-11-03	31	28	4	0	0	2	34	6
		South Lake Tahoe	113-11-04	22	20	0	-7	0	-13	70	-20
			Total:	84	76	6	-11	0	-1	70	-6
	East Bay - Neptune Div	East Bay	113-12-01	88	95	7	-2	0	- 4	99	4
		San Ramon Valley	113-12-91	48	48	2	-1	ō	i	50	2
			Total:	136	143	9	-3	0	0	149	6
			Grand Total:	1,171	1,132	60	-48			1,138	6
			Grand Total:	1,171	1,132	60	48	-0	U	1,138	
	As of 7 JUN 2021 26 members have transfe 6 members have Crost th Embarcadero Cove Flotil	e Bar			Flotilla 113	Cole, Bru Dorton, F Howard, Lynn, Sh Mirands, Chism, G Marks, C York, Ed Englekirii Friedmar Hogan, D Lewicki, I Martin, F Starcevice Snell, Jim	oe irad John aron Richard uy hris c, Dana a, Howard ennis Barbara Sruce h, Shella	Retired Disenvolled Disenvolled Disenvolled Disenvolled Disenvolled Disenvolled Disenvolled To 11-03 To 05-03 To 11-01			
Numbe	Number of Divisions: r of Members Per Division: Number of Flotillas: r of Members Per Flotillas:	10 114 38 30	10 Divisions 38 Flotillas			Lyzenga, Kortge, l	Harmon Jary	To 11-01 To 11-01			
Numbe Numbe a with	Number of Divisions: r of Members Per Division: Number of Flotillas: r of Members Per Flotillas: most number of members:	114 38 30 94	10 Divisions 38 Flotillas 113-18-01			Lyzenga, Kortge, l Green, W	Harmon Mary Illiam	To 11-01 To 11-01 To 11-01			
Numbe Numbe la with	Number of Divisions: r of Members Per Division: Number of Flotillas: r of Members Per Flotillas:	114 38 30	10 Divisions 38 Flotillas			Lyzenga, Kortge, l	Harmon dary Illiam Joe	To 11-01 To 11-01			

Prepared By : Jim Lost, D11NR, DSO-HR

Figure 3 – D11 Members Who Have Recruited New Members

Recruiting Member Name	Number
MADELINE BRINK	1
DONALD CROMWELL	1
TINA PERRY	2
KRISTAN VERVENIOTIS	1
PAUL TRAN	1
MICHAEL REALL	1
ROBERT FIREHOCK	1
STEVE JOHNSON	1
TOM SAIRNICOLA	1
JANE SMITH	1
KEVIN KEAHLY	1
CAP FRIENDS	1
WIL DODSON	1
MICHAEL RAFFARTI	1
WADE MACADAM	1
JIM LOSI	11*

^{*}Recruited nationally through leads generated through the AuxA.