DATE: 15 MAY 2021

TO: COMO Dean McFarren

DCOS Curtis Han DCAPT Bruce Martin DRAPT Nancy Marion DCAPT Alan Stanton

CC: DISTRICT 11NR BOARD AND STAFF

Lou Sarto, ADSO-HR, Flotilla 01-04

Mary Stephens, ADSO-HR, Flotilla 01-07

FROM: Jim Losi, DSO-HR

RE: Human Resources Report - MAY 2021

HIGHLIGHTS

1. Membership Summary Monthly Reporting

i. Month end APRIL 2021Report attached - Figure 1

- ii. MAY 2021 Report attached Figure 2
- iii. As of Friday, 14 May, the District has 1,138 members which is 6 better that year end 2020.
- iv. The District has attracted 56 new members, 44 members have either retired or left and 6 members have crossed the bar.
- 2. Recruiting Highlights Members Who Have Recruited New Members Figure 3
- 3. Converted 11 leads into Aux members nationally through my position as COO of AuxA.
- 4. Began the planning process for a centralized recruiting virtual event.
- 5. As part of Operation Touch Point, I have had comms with 498 D11NR members. Anecdotal results to be presented at District Staff meeting.
- 6. Presented District 2021 HR Plan and/or Recruiting Quick Start Plan (Running Schedule):
 - a. Division 1 27 JAN 2021
 - b. Division 10 3 FEB 2021
 - c. Division 8 10 FEB 2021
 - d. Division 3 11 FEB 2021
 - e. Division 11 22 FEB 2021
 - f. Flotilla 12-01 10 MAR 2021
 - g. Division 4 24 MAR 2021
 - h. I would like to urge all of our DCDRs to schedule a presentation of the Quick Start Recruiting tool.
- 7. Funny USCG Auxiliary cartoon for your enjoyment Figure 4

Projects

- Communication and implementation of D11 HR Plan
- Communication and implementation of Virtual Recruiting Plan
- Continued reporting and analysis of 2021 Membership Summary

Future Activities

• Virtual Call with Div SO-HR and FSO-HR members – This will be an ongoing activity scheduled on a periodic basis

Challenges

- Identifying ADSO-HR for support and coverage
- Creating the time necessary to reach District members to inspire and motivate them to recruit new members and retain existing members

Goals and Objectives

- Play a leading role in helping to implement the recruitment and retention strategies being developed by HR and EXCOM
- Help facilitate the recruiting of 100 new members in 2021
- Elevate the HR District function in the eyes of District members to be considered world class.

Figure 1 – APRIL 2021 D11 NR Month End Membership Report and Summary/Analysis

DIINE	Annual and Month	ly Membership	Summary	2019 Year End # of	2020 Year End # of	2021	Members Retired or	hip Inflows Members Crost	and Ou	tflows MARCH NET	20 B/(
Division	Name	Flotilla Name	Flotilla	Members	Members	New	Left	***The Bar	**TXFR	MEMBERS	20
1	Senior Area	Sausalito-Tiburon	113-01-02	53	51	1	0	0	0	52	
		Central Marin	113-01-04	48	46	4	-3	-1	1	47	
		Point Bonita	113-01-07	46	47	0	0 -5	-1	0	46	
		Coyote Point	113-01-09 Total:	35 182	34 178	11	-8	-5	-1	33 178	-
			20111.	100	110			-0	•	110	
3	Roaring Thirties Area	McClellan Park	113-03-01	34	28	0	0	0	-1	27	
	Sacramento Region	Gold Country	113-03-03	30	29	o	ó	Ó	0	29	-
		Sacramento	113-03-05	43	39	3	-3	0	-1	38	
		Elk Grove	113-03-10	17	14	0	-4	0	2	12	
			Total:	124	110	3	-7	0	0	106	
4	South Bay Area	San Jose	113-04-01	14	17	0	0	0	0	17	
	South Bay Area	Palo Alto	113-04-03	16	16	ö	-1	ŏ	-1	14	
		Redwood City	113-04-06	21	81	2	0	ő	0	23	
		Almaden	113-04-08	10	10	õ	ŏ	ŏ	ő	10	
		Silicon Valley	113-04-09	24	20	1	ō	ō	ō	21	
			Total:	85	84	3	-1	0	-1	85	
5	Suisun Bay Area	Vallejo	113-05-01	37	36	1	0	0	0	37	
		Napa	113-05-02	26 23	26 28	1 2	0	0	0	27	
		N Solano County Sonoma County	113-05-03 113-05-05	23 40	28 40	2	-2 -1	0	0	29 40	
		Diablo	113-05-07	38	36	- 1	- 1	-1	0	35	
		DIMOIO	Total:	164	166	6	-4	- 4	1	168	
			20111.	101	100					100	
6	Gold Coast Area	Monterey	113-06-04	57	56	2	0	-1	0	57	
		Santa Cruz	113-06-07	32	32	1	-1	0	0	32	
		Capitola	113-06-10	30	29	2	-8	0	1	27	
			Total:	119	117	5	-6	-1	1	116	
7	Iltah Area	Salt Lake City	113.07.08	32	28	1	0	0	0	29	
,	Otali Area	Wasatch	113-07-03	20	17	- 1	0	0	0	18	
		Ogden	113-07-08	26	25	ò	ŏ	ň	0	25	
		Garden City	113-07-08	18	17	ň	ŏ	ň	ñ	17	
			Total:	96	87	2	ō	ō	0	89	
8	North Coast 8 Area	Mendocino County	113-08-07	21	17	1	0	0	0	18	
		New Lake County	113-08-08	27	28	1	0	0	0	29	
		Crescent City	113-08-11	29 36	27 36	2	0	0 -1	0	29 35	
		Thirty Niners	113-08-39 Total:	113	108	4	0	-1	0	111	
			20111.	110	100	•	•			***	
10	San Joaquin Valley Area	Modesto	113-10-02	17	16	0	0	0	0	16	-
		Stockton	113-10-03	23	21	2	-1	0	0	22	
		Fresno	113-10-05	11	10	0	0	0	0	10	
		Kaweah	113-10-06	17	16	2	-2	0	0	16	
			Total:	68	63	4	-3	0	0	64	
11	Sierra Area	North Lake Tahoe	113-11-01	31	28	2	-4	0	10	36	
- 11	SIGITAL MITCH	Reno	113-11-01	31	28	4	ō	ö	2	34	
		South Lake Tahoe	113-11-04	22	20	ō	-7	ŏ	-13		
			Total:	84	76	6	-11	ō	-1	70	
2****	East Bay - Neptune Div	East Bay	113-12-01	88	95	7	-2	0	-1	99	
		San Ramon Valley	113-12-91 Total:	48 136	143	2	-1	0	1	149	
			TOTAL:	100	140	•			U	149	
			Grand Total:	1,171	1,132	53	-43	-6	0	1,136	
				,						,	
.::	As of 31 APR 2021 26 members have transfe 6 members have Crost th	e Bar			Flotilla 113	Cole, Bru Dorton, F Howard,	ce Brad	Retired Disensolled Retired			
••••	Embarcadero Cove Flotil.	a Deleted from ADI.	r			Lynn, Sh Mirands, Chism, G	aron Richard	Disenrolled Disenrolled To 11-03			
						Marks, C York, Ed Englekirk		To 05-03 To 11-03 To 11-01 To 11-01			
						Hogan, D Lewicki, I	lennis	To 11-01 To 11-01			
mm voo											
	Number of Divisions: r of Members Per Division:	10 114	DIINB 10 Divisions			Martin, E Starcevic Snell, Jin	h, Shella n	To 11-01 To 11-01 To 11-01			
. Numbe	Number of Divisions: r of Members Per Division: Number of Flotillas:	114 38	10 Divisions			Martin, E Starcevic Snell, Jin Lyzenga,	th, Sheila n Harmon	To 11-01 To 11-01 To 11-01 To 11-01			
. Numbe	Number of Divisions: r of Members Per Division: Number of Flotillas: r of Members Per Flotillas:	114 38 30	10 Divisions 38 Flotillas			Martin, E Starcevic Snell, Jin Lyzenga, Kortge, h	th, Shella n Harmon Mary	To 11-01 To 11-01 To 11-01 To 11-01 To 11-01			
. Numbe	Number of Divisions: r of Members Per Division: Number of Flotillas: r of Members Per Flotillas: most number of members:	114 38 30 94	10 Divisions 38 Flotillas 113-12-01			Martin, E Starcevic Snell, Jin Lyzenga, Kortge, M Green, W.	th, Sheila n Harmon Mary illiam	To 11-01 To 11-01 To 11-01 To 11-01 To 11-01 To 11-01			
Numbe	Number of Divisions: r of Members Per Division: Number of Flotillas: r of Members Per Flotillas:	114 38 30	10 Divisions 38 Flotillas			Martin, E Starcevic Snell, Jin Lyzenga, Kortge, h	th, Sheila n Harmon Mary illiam , Joe	To 11-01 To 11-01 To 11-01 To 11-01 To 11-01			

Figure 2 – May 2021 Membership Summary and Analysis – Report as of 11 APRIL 2021

Received From Find		Annual and Month	-	-	2019 Year End # of	2020 Year End # of		Retired	Members Crost		MAY NET	2021 B/(W
Contract Marins 13 00 10 4							New	Left	***The Bar			2020
Point Roman	1	Senior Area					2	o o	9	0	53 47	2
Source Comparison Compari										0	46	- 4
S Descript Thirties Area McCicilian Fark 1806 180 18											33	- 4
Balanco Region			,		182	178	12	-8	-3	0	179	1
Balanco Region												
Servements 115 00 60 43 50 3 4 0 1 5 1 5 1 5 5 1 5 5	3	Roaring Thirties Area	McClellan Park					0			27 30	-1 1
Title 150-31-0 177 14		Sacramento Region	Good Country Garagemento					, , , , , , , , , , , , , , , , , , ,		.1	37	-8
A Bouth Bay Area Bins Some 1150-601 14 17 0 0 0 0 0 0 0 0 0											12	-2
Pabs Also				Total:	124	110	4	-8	0	0	106	-4
Pabs Also											17	0
Bedwood City	-	South Bay Area									14	-2
Alimader			Redwood City	113-04-06		21		ō	ō		23	8
Total: 88 54 5 1 0 3 8 64 5 1 0 1 1 1 1 1 1 1 1			Almaden				0	o	0		10	0
Description Payment Valley Vall			Silicon Valley	113-04-09							21	1
11 150 cold 20 20 1 0 0 0 1 1 1 1 1				Total:	85	84	3	-1	0	-1	85	1
11 150 cold 20 20 1 0 0 0 1 1 1 1 1		Quienn Day Anea	Valleto	113.05.01	27	76		0	0	0	37	1
Missian County 150 005 25 25 26 2 3 0 1 5 5 5 5 5 5 5 5 5		Dullatii Day Iti Ga	Nana.	113-05-02	26	26		ŏ	ň	ñ	27	î
Disable 13 0 0 07 30 30 1 1 1 1 1			N Solano County	113-05-03	23	28	2	-2	ō		29	ī
Cold Coast Area			Sonoma County								40	0
O Cold Coast Area			Diablo								35	-1
Starts Crust 115 0-010 30 30 3 6 0 1 1 1 1 1 1 1 1 1				Total:	164	166	6	-4	-1	- 1	168	2
Starts Crust 115 0-010 30 30 3 6 0 1 1 1 1 1 1 1 1 1	6	Gold Coast Area	Monterey	113-06-04	87	56	2	0	-1	0	57	1
Total	-		Santa Cruz	113-06-07	32	32	1	-1	ō	ō	32	ō
The state of the					30		2				27	-2
Washed 13 07 05 20 17 1 0 0 0 1 1 1 1 1 1				Total:	119	117	5	-6	-1	1	116	-1
Wassich 118 O7 O5	~	Thek fores	Call Tales Char	117.07.00	70	0.0		0	0	^	29	- 1
Commonstrate Comm	,	Otali Arca									18	i
Second Column 15 Coroll 18										0	25	ò
B North Coast 6 Area Mendoctoe County 113 G8 07 21 17 1 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1											17	ō
Rent Lake Country 130-001 207 20 1 0 0 0 0 0 0 0 0				Total:	96	87	2	0	0	0	89	2
The Lake Country 13.00 of 0 27 28 1 0 0 0 0 2 0 0 0 0 0												
Crescent City 113 0-01 20 27 2 0 0 5	8	North Coast 8 Area	Mendocino County	113-08-07							18 29	1
Thirty Risers 118 00 30 30 30 0 0 1 0 1 0 1 1 1 1 1 1 1 1			Checoent City							0	29	8
10 San Joaquin Valley Area Modeline 123-10-03 17 16 1 0 0 0 0 0 0 0 0 0			Thirty Niners								35	-1
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11 Bierra Area North Lake Taboc 115-11-01 31 25 2 4 0 10 2 2 2 2 2 2 2 2 2				113-10-06		16	2			ő	16	ŏ
Record 1841				Total:	68	63	5	-3	0	0	65	2
Record 1841												
South Lake Tables 15-11-04 22	11	Sierra Area									36	8
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2**** Bast Ray Neptune Ire East Ray 113-12-01			South Lake Talloe	Total		76					70	-6
151-1601 483 48 8 1 0 1 5 7 7 7 7 7 7 7 7 7												_
Total: 156 145 9 5 0 0 14 Great Total: 1,195 144 0 0 1,13 Floritia 115-11-04 Membership Elegosition Floritia 115	2****	East Bay - Neptune Div	East Bay	113-12-01							99	4
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Hogan, Dennis	:	26 members have transif 6 members have Crost th Embarcadero Cove Flotil. Number of Divisions: c of Members Per Divisions:	perred to other Flotili Bar a Deleted from ADI 10 114	Total: Grand Total:	136	1,132	9 56 -11-04 Mc Cole, Bru Dorton, E Howard, Lynn, Sh Mirands, Chism, G Marks, C York, Ed Englekir) Friedmar Hogan, D Lewickl, Martin, E Starcevic Starcevic Starley	-3 44 simbership D cc cc strad John aron Richard uy hris t, Dana Howard emits Sarbara iruce h, Sheila	6 isposition Retired Disenrolled Retired Disenrolled To 11-03 To 010-03 To 11-01 To 11-01 To 11-01 To 11-01 To 11-01	0	1,138	
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Number of Florillas 38	Numbe											
Number of Flotillas: 38 Lyzenga, Harmon To 11-01				38 Plotillas			Kortde h		To 11-01			
Number of Flottllas: 38 Lyzenga, Harmon To 11-01 Number of Members Per Flottllas: 30 38 Flottlllas Kortgo Mary To 11-01 Standard St	g. Numbe	r of Members Per Flotillas: most number of members:	30 94	113-12-01			Green, W.		To 11-01			
Number of Flotilias: 38 Lyzenga, Harmon To 11-01 §. Number of Members Per Flotilias: 30 38 Flotilias Kortge, Mary To 11-01	g. Numbe	r of Members Per Flotillas: most number of members:	30 94	113-12-01			Green, W.	illiam Joe	To 11-01 To 11-01			

Figure 3 – D11 Members Who Have Recruited New Members

Recruiting Member Name	Number
MADELINE BRINK	1
DONALD CROMWELL	1
TINA PERRY	2
KRISTAN VERVENIOTIS	1
PAUL TRAN	1
MICHAEL REALL	1
ROBERT FIREHOCK	1
STEVE JOHNSON	1
TOM SAIRNICOLA	1
JANE SMITH	1
KEVIN KEAHLY	1
CAP FRIENDS	1
WIL DODSON	1
MICHAEL RAFFARTI	1
WADE MACADAM	1
JIM LOSI	11*

^{*}Recruited nationally through leads generated through the AuxA.

Figure 4 - USCG Auxiliary Cartoon

