

DATE: 11 APRIL 2021

TO: COMO Dean McFarren

DCOS Curtis Han DCAPT Bruce Martin DRAPT Nancy Marion DCAPT Alan Stanton

CC: DISTRICT 11NR BOARD AND STAFF

Lou Sarto, ADSO-HR, Flotilla 01-04

Mary Stephens, ADSO-HR, Flotilla 01-07

FROM: Jim Losi, DSO-HR

RE: Human Resources Report - April 2021

HIGHLIGHTS

1. Presented District 2021 HR Plan and/or Recruiting Quick Start Plan (Running Schedule):

- a. Division 1 27 JAN 2021
- b. Division 10 3 FEB 2021
- c. Division 8 10 FEB 2021
- d. Division 3 11 FEB 2021
- e. Division 11 22 FEB 2021
- f. Flotilla 12-01 10 MAR 2021
- g. Division 4 24 MAR 2021
- h. I would like to urge all of our DCDRs to schedule a presentation of the Quick Start Recruiting tool.
- 2. Membership Summary Monthly Reporting
 - i. Month end MARCH 2021Report attached Figure 1
 - ii. APRIL 2021 Report attached Figure 2
- 3. Began the planning process for a centralized recruiting virtual event.
- 4. Converted 8 leads into Aux members nationally through my position as COO of AuxA.
- 5. As part of Operation Touch Point, I have had comms with 401 D11NR members. Anecdotal results to be presented at District Staff meeting.

Projects

- Communication and implementation of D11 HR Plan
- Communication and implementation of Virtual Recruiting Plan
- Continued reporting and analysis of 2021 Membership Summary

Future Activities

• Virtual Call with Div SO-HR and FSO-HR members – This will be an ongoing activity scheduled on a periodic basis

Challenges

- Identifying ADSO-HR for support and coverage
- Creating the time necessary to reach District members to inspire and motivate them to recruit new members and retain existing members

Goals and Objectives

- Play a leading role in helping to implement the recruitment and retention strategies being developed by HR and EXCOM
- Help facilitate the recruiting of 100 new members in 2021
- Re-engineer the HR District function from mediocre to world class.

Exhibit 1 - MARCH 2021 Month End Membership Report and Summary/Analysis

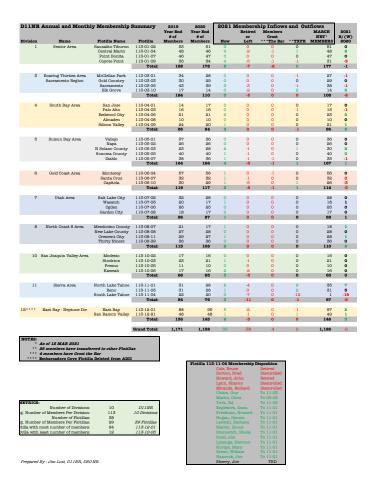


Exhibit 2 – APRIL 2021 Membership Summary and Analysis – Report as of 11 APRIL 2021

11NR	Annual and Month	ly Membership Summary		2019 Year End	2020 Year End	2021 Membership Inflows and Outflows Retired Members MARCH					2021 B/(W)
ivision	Name	Flotilla Name	Flotilla	# of Members	# of Members	New	or Left	Crost ***The Bar	**TXFR	NET' MEMBERS	B/(W
1 l	Senior Area	Sausalito Tiburon	113-01-02	53	51	New	Derr	O Dar	0	52	1
		Central Marin	113-01-04	48	46	4	-3	-1	1	47	î
		Point Bonita	113-01-07	46	47	0	ó	0	0	47	0
		Coyote Point	113-01-09	35	34		-6	-1	-1	32	-2
			Total:	182	178	10	-8	-2	0	178	0
3	Roaring Thirties Area	McClellan Park	113-03-01	34	28	0	0	0	-1	27	-1
	Sacramento Region	Gold Country	113-03-03	30	29	0	0	0	0	29	0
		Sacramento	113-03-05	43	39	3	-3	0	-1	38	-1
		Elk Grove	113-03-10	17	14	0	-3	0	2	13	-1
			Total:	124	110	3	-6	0	0	107	-3
4	South Bay Area	San Jose	113-04-01	14	17	0	0	0	0	17	0
		Palo Alto	113-04-03	16	16	0	0	0	-1	15	1
		Redwood City	113-04-06	21	21	2	0	0	0	23	2
		Almaden	113-04-08	10	10	0	0	0	0	10	0
		Silicon Valley	113-04-09 Total:	24 85	20 84	3	0	0	-1	21 86	2
			Totali	88	84	3	U	0	-1	86	2
5	Suisun Bay Area	Vallejo	113-05-01	37	36	1	0	0	0	37	1
	Dunium Day Atte	Napa	113-05-02	26	26	i	ŏ	ő	ő	27	- î
		N Solano County	113-05-02	23	28	2	-2	ő	1	29	i
		Sonoma County	113-05-05	40	40	ñ	- 4	ő	o	40	ô
		Diablo Diablo	113-05-07	38	36	- 1	- 4	-1	Ö	35	- 4
			Total:	164	166	6	-4	-1	1	168	2
					-30		_				-
6	Gold Coast Area	Monterey	113-06-04	57	56	1	0	-1	0	56	0
		Santa Cruz	113-06-07	32	32	1	-1	0	0	32	0
		Capitola	113-06-10	30	29	1	-6	ó	1	26	-3
			Total:	119	117	3	-6	-1	1	114	-3
7	Utah Area	Salt Lake City	113-07-02	32	28	1	0	0	0	29	1
		Wasatch	113-07-03	20	17	1	0	0	0	18	1
		Ogden	113-07-06	26	25	0	0	0	0	25	0
		Garden City	113-07-08	18	17	0	0	0	0	17	0
			Total:	96	87	2	0	0	0	89	2
В	North Coast 8 Area		113-08-07	21	17	1	0	0	0	18	- 1
	North Coast 8 Area	Mendocino County New Lake County	113-08-07	27	28	0	Ö	Ö	0	28	0
		Crescent City	113-08-08	29	27	2	ő	ŏ	0	29	2
		Thirty Niners	113-08-39	36	36	ő	o	-1	0	35	å
		Thirty Niners	Total:	113	108	3	0	-1	0	110	2
			Totali	110	100			- 12	U	110	•
	San Joaquin Valley Area	Modesto	113-10-02	17	16	0	0	0	0	16	0
		Stockton	113-10-03	23	21	2	a a	0	0	22	- 1
		Fresno	113-10-05	11	10	0	0	ó	o	10	0
		Kaweah	113-10-06	17	16	2	-2	ó	0	16	0
			Total:	68	63	4	-3	0	0	64	1
11	Sierra Area	North Lake Tahoe	113-11-01	31	28	2	-4	0	10	36	8
		Reno	113-11-03	31	28	4	0	0	2	34	6
		South Lake Tahoe	113-11-04	22	20	0	-7	0	-13		-20
			Total:	84	76	6	-11	0	- 41	70	-6
2****	East Bay - Neptune Div	East Bay	113-12-01	88	95	7	-2	0	-1	99	4
	zest Bay - Neptune Div	East Bay San Ramon Valley	113-12-01	88 48	95 48	,	-2	0	- 1	99 49	- 1
		oun ramon valley	Total:	136	143	. 8	-3	0	0	148	8
			10(31)	136	143	•	.0	•		148	- 6
			Grand Total:	1,171	1,132	48	-41	-5	0	1,134	2
				-,-/-	-,-50			_	_	-,	-
OTES:					Flotilla 113		mbership D				
•	As of 11 APR 2021					Cole, Bru		Retired			
•••	26 members have transfe	rred to other FlotiL	las			Dorton, E		Disenrolled			
	S members have Crost th	Bar				Howard,	John	Retired			
••••	Embarcadero Cove Flotili	a Deleted from ADI	I			Lynn, Sh		Disenrolled			
						Mirands,	Richard	Disenrolled			
						Chism, Gr		To 11-03			
						Marks, Cl	hris	To 05-03			
						Englektrk Friedman	, Dana	To 11-01 To 11-01			
								To 11:01			
								To 11-01			
ETRICS:						Martin, B		To 11:01			
LARIUS:	Number of Divisions:	10	DIINB			Starcevic	h Challe	To 11-01			
Number	r of Members Per Division:	113	10 Divisions					To 11-01			
	Number of Flotillas:	38						To 11-01			
Number	r of Members Per Flotillas:	30	38 Flotillas			Kortge, h		To 11-01			
	most number of members:	94	113-12-01			Green, W		To 11-01			
illa with	least number of members:	12	113-10-0F								
illa with	least number of members:	12	113-10-05			Hancock, Sherry, J		To 11-01 To 11-01			