DATE: 7 January 2022

TO: COMO Dean McFarren

DCOS Curtis Han
DCAPT Bruce Martin
DCAPT Chuck Cobery
DCAPT Alan Stanton

CC: DISTRICT 11NR BOARD AND STAFF

Lou Sarto, ADSO-HR, Flotilla 01-04

Mary Stephens, ADSO-HR, Flotilla 01-07

FROM: Jim Losi, DSO-HR

RE: Human Resources Report - December 2021

HIGHLIGHTS

1. Membership Summary Monthly Reporting

i. December 2021 Report attached - Figure 1

- ii. Current D11NR Membership stands at 1,071 as of 6 January 2022.
- 2. Each week the DCDRs will be receiving qualified prospective new member leads from me. Please follow up on them. The number of qualified leads has been increasing regularly.
- 3. The month of December was spent processing 7035s.
- 4. A consiedrable amount of time was invested in processing new member applications which should appear in our January 2022 membership reporting.

Projects

- Communication and implementation of D11 HR Plan
- Communication and implementation of Virtual Recruiting Plan
- Continued reporting and analysis of 2022 Membership Summary

Future Activities

• Virtual Call with Div SO-HR and FSO-HR members - This will be an ongoing activity scheduled on a periodic basis

Challenges

- Identifying ADSO-HR for support and coverage
- Creating the time necessary to reach District members to inspire and motivate them to recruit new members and retain existing members

Goals and Objectives

- Play a leading role in helping to implement the recruitment and retention strategies being developed by HR and EXCOM
- Help facilitate the recruiting of 100 new members in 2022
- Elevate the HR District function in the eyes of District members to be considered world-class.

Figure 1 - December Year End D11 NR Month End Membership Report and Summary/Analysis

11NR Annual and Monthly Membership Sum		·	2019 Year End #of	2020 Year End # of	2021 Members Retired or		Members Crost	s and Ou	DEC NET*	2021 B/(W)	2021 Vs. 2022 %	
Division	Name	Flotilla Name	Flotilla	Members	Members	New	Left	***The Bar	···TXFR	MEMBERS	2020	Chang
J.	Senior Area	Sausalito-Tiburon	113-01-02	53	51	6	-8	-1	0	82	1	1.92%
		Central Marin	113-01-04	48	46	5	-7	-2	I	43	-3	-6.989
		Point Bonita	113-01-07	46	47	0	-8	-2	0	42	-B	-11.90
		Cayote Paint	113-01-09	38	34	15	-12	-1	-1	35	1	2.869
			Total:	182	178	25	-25	-6	0	172	-6	-3.499
3	Roaring Thirties Area	McClellan Park	113-03-01	34	28	4	-1	-1	-1	29	1	3.45%
	Sacramento Region	Gold Country	113-03-03	30	29	1	-4	0	0	26	-3	-11.54
		Sacramento	113-03-06	43	39	4	-6	0	1-	36	-3	-8.333
		Cosumnes Rover	113-03-10	17	14	2	-6	0	2	13	-1	-7,699
			Total:	134	110	11	-16	-1	0	104	-6	-5.779
1	South Bay Area	San Jose	113-04-01	14	17	В	-3	0	0	19	2	10.53
-		Palo Alto	113-04-03	16	16	1	-1	0	-1	15	-1	-6.679
		Redwood City	113-04-06	21	21	2	0	Ö	0	23	2	8.70%
		Almaden	113-04-08	10	10	0	0	ő	0	10	0	0.009
		Silicon Valley	113-04-09	24	20	2	0	0	- 0	22	2	9.099
		Billoon valley	Total;	85	84	10	-4	0	•1	89	5	5.629
5	Suisun Bay Area	Vallejo	113-05-01	37	36	10	-5	-1	Ð	40	4	10.00
- 0	varean new mage	Napa	113-05-02	26	26	3	-3	-1	0	26	0	0.00
		N Solane County	113-05-03	23	28	5	-4	0	I	30	2	6.679
		Sonoma County	113-05-06	40	40	1	-4	0	ā	37	-3	-8.11
		Diable Diable	113-05-07	38	36	1	-12	-1	0	24	-12	-50.00
		Diablo	Total:	164	166	20	-28	-2	1	157	-9	-5.73
6	Gold Coast Area	Monterey Santa Cruz	113-06-04	67 32	56 32	4	-8 -11	-1 0	0	51 25	-5 -7	-9.80 -28.00
		Capitola	113-06-10	30	29	6	-9	0	- i	27	-2	-7.41
		Овршив	Total:	119	117	14	-28	-1	1	103	-14	-13.59
			10041.	113	111		-100	•	•	100	-24	-44.00
7	Utah Area	Salt Lake City	113-07-02	32	28	8	0	0	0	30	2	6.679
		Wasatch	113-07-03	20	17	2	-1	0	0	18	1	5.569
		Ogden	113 07 06	26	25	1	4	0	- 5	17	-8	-47.06
		Garden City	113-07-08	18	17	1	0	0	5	23	6	26.09
			Total:	96	87	6	-5	0	0	88	1	1.14
8	North Coast 8 Area	Mendocino County	113-08-07	21	17	3	-23	0	0	18	1	5.569
		New Lake County	113-08-08	27	28	1	-6	0	-0	24	-4	-16.67
		Crescent City	113-08-11	29	27	3	0	0	0	30	3	10.00
		Thirty Niners	113-08-39	36	36	1	-18	-1	0	21	-15	-71.45
			Total:	113	108	11	-25	-1	0	93	-15	-16.13
10	San Joaquin Valley Area	Modesto	113-10-02	17	16	5	0	-3	0	18	2	11.11
		Stockton	113-10-03	23	21	6	-5	0	0	22	1	4.58
		Fresno	113-10-05	11	10	2	0	ő	0	12	2	16.67
		Kaweah	113-10-06	17	16	2	-8	ő	o o	13	-3	-23.08
			Total:	68	63	15	-10	-3	0	65	2	3.08
11	Sierra Area	North Lake Tahoe	113-11-01	31	28	3	-13	0	10	28	0	0.00
11	Dierra Area					7						
		Reno	113-11-03	31	28 20	0	-2	0	2	35	7	20.00
		South Lake Tahoe	113-11-04 Total:	22 84	20 76	10	-22	0	-13 -1	- 63	-20 -13	N/A -20.60
12****	East Bay - Neytune Div	East Bay	113-12-01	88	95	10	-9	0	-1	95	0	0.00
		San Ramon Valley	113-12-91	48	48	5	-9	-1	1	44	-4	-9.09
			Total;	136	143	15	-18	-1	Q	139	-4	-2.88

NOTES:	
*	As of 31 DEC 2021
**	34 members have transferred to other Flotillas
***	15 members have Crost the Bar
***	Embarcadero Cove Flotilla Deleted from ADII

METRICS:		
Number of Divisions:	10	DIINR
Avg. Number of Members Per Division:	107	10 Divisions
Number of Flotillas:	38	
Avg. Number of Members Per Flotillas:	28	38 Flotillas
Flotilla with most number of members:	95	113-12-01
Flotilla with least number of members:	10	113-04-08

Flotilla 113-11-04 Membership	Disposition
Cole, Bruce	Retired
Dorton, Brad	Disenrolled
Howard, John	Retired
Lynn, Sharon	Disenpolled
Mirands, Richard	Disenrolled
Chism, Guy	To 11-03
Marks, Chris	To 08-03
York, Ed	To 11-03
Englekirk, Dana	To 11 01
Friedman, Howard	To 11-01
Hogan, Dennis	To 11-01
Lewicki, Barbara	To 11-01
Martin, Bruce	Te 11-01
Starcevich, Sheila	To 11-01
Snell, Jim	To 11-01
Lyzenga, Harmon	To 11-01
Kortge, Mary	To 11-01
Green, William	To 11-01
Hancock, Joe	To 11-01
Sherry, Joe	To 11-01